

MOUNT MORRIS FIRE DISTRICT		
BUDGET		
2025		
GENERAL FUND APPROPRIATIONS:		
		2025
		Budget
Account #	Account Name	
PUBLIC SAFETY		
FIRE:		
A3410.1	Fire services	-
A3410.2	Fire equipment	20,000
A3410.21	Fire equipment- gear	15,000
A3410.22	Fire equipment - airpaks	20,000
A3410.4	Fire contractual	2,000
A3410.41	Advertising	600
A3410.43	Cable/telephone	800
A3410.44	Compliance/licensing	1,000
A3410.45	Computer expenses	2,000
A3410.46	Contingency	1,074
A3410.47	Elections	500
A3410.48	Equipment lease	24,000
A3410.481	Equipment repairs	10,000
A3410.49	Fuel	7,000
A3410.50	Hydrant fees	177
A3410.51	Insurance	15,000
A3410.52	Legal & professional	6,000
A3410.53	Maintenance (trucks)	-
A3410.531	Maintenance (buildings)	4,000
A3410.532	Maintenance - 419 grass truck	2,000
A3410.533	Maintenance - 415 pumper	2,000
A3410.534	Maintenance - 416 pump tanker	5,000
A3410.535	Maintenance - 417 tanker	2,500
A3410.536	Maintenance - 419 rescue	3,000
A3410.537	Maintenance - C41 chief	-
A3410.538	Maintenance - side by side	-
A3410.54	Office supplies	500
A3410.55	Secretary pay	400
A3410.551	Treasurer pay	400
A3410.56	Shared services	6,000
A3410.57	Supplies	8,000
A3410.58	Safety & training	6,000
A3410.591	Gas & electricity	6,000
A3410.592	Water	800
A3410.60	Water meter/check valve	-
A3410.61	Engineering contractual	-
A3410.62	Publicity & community enrichment	2,500
A3410.63	Snow removal	1,500
A3410.64	Telephone	-
TOTAL		175,751
TOTAL PUBLIC SAFETY		
UNDISTRIBUTED		
DEBT SERVICE:		
A9710.6	Debt service - serial bonds principal	-
A9710.7	Debt service - serial bonds interest	-
A9720.6	Debt service - install bonds principal	-
A9720.7	Debt service - install bonds interest	-
A9730.6	Debt service - BANS principal	-
A9730.7	Debt service - BANS interest	42,800
A9785.6	Debt service - install debt, principal	-
A9785.7	Debt service - install debt, interest	-
TOTAL		42,800
INTERFUND TRANSFERS:		
A9950.9	Capital reserve transfer	-
TOTAL		-
TOTAL UNDISTRIBUTED		42,800
TOTAL APPROPRIATIONS GENERAL FUND A		218,551

Certify copy of the 2025 Budget

*Annela
Matteris*

GENERAL FUND REVENUES:		2025 Budget
Account #	Account Name	
OTHER TAX ITEMS:		
A1081	Payments in lieu of taxes	
A1090	Interest paid RPT	
USE OF MONEY AND PROPERTY:		
A2401	Interest earned	50
A2655	Sale of equipment	
MISCELLANEOUS:		
A2680	Insurance recoveries	
A2701	Refund of prior year expenses	
A2705	Gifts/donations	
A2770	Miscellaneous	
STATE AID:		
A3001	State aid	
LOCAL SOURCES:		
A5730	Proceeds from BANS	
TOTAL REVENUES GENERAL FUND A		50
A599	Unexpended fund balance	0
A1001	Real property tax levy	218,501

I Amanda Martin, Mount Morris Fire District Secretary certify that the following is true and correct copy of the 2025 Budget. It was approved by the Mount Morris District board on Oct. 15, 2024

Amanda Martin
District Secretary